

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE USE OF FUNDS FOR PROJECTS ON THE PRIORITY LIST APPROVED BY WACOG

WHEREAS, Utah Code Annotated §59-12-2217 provides the opportunity for a Council of Governments and the local legislative body to prioritize and approve funding for transportation projects or services; and

WHEREAS, the Weber Area Council of Governments (“WACOG”) is the council of governments with the authority to work with Weber County, the local legislative body, to prioritize and approve funding for such transportation projects; and

WHEREAS, 2550 South (Phase 2) in Weber County is among the qualified projects prioritized for funding by WACOG and is included in a priority list that was previously approved by the Board of County Commissioners of Weber County; and

WHEREAS, following prior funding approvals for the 2550 South (Phase 2) project in the amounts of \$2,091,000 (“Exhibit A”) and \$2,500,000 (“Exhibit B”), Weber County submitted an additional funding request to WACOG in the amount of \$3,200,570 (“Exhibit C”), and accordingly WACOG approved the request and awarded \$3,201,000 in funding on November 3, 2025 (“Exhibit D”), bringing the total funding authorized for the project to \$7,792,000;

NOW THEREFORE, the Board of County Commissioners resolves that the funds approved by WACOG will be expended for the approved project pursuant to all programs and policies adopted by WACOG and Utah Code Annotated §59-12-2217, with funds programmed for use in 2028.

RESOLVED this ____ day of _____ 2026.

BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY

By _____
Gage Froerer, Chair

Commissioner Harvey voted _____
Commissioner Bolos voted _____
Commissioner Froerer voted _____

ATTEST:

Clerk/Auditor Ricky Hatch, CPA - Weber County

EXHIBIT A
2023 Funding Approval

RESOLUTION NO. 03-2024

RESOLUTION AUTHORIZING THE USE OF FUNDS FOR PROJECTS ON THE PRIORITY LIST APPROVED BY WACOG

WHEREAS, Utah Code Annotated §59-12-2217, the County Option Sales and Use Tax for Transportation provides the opportunity for a Council of Governments and the local legislative body to prioritize and approve funding for transportation projects or services; and

WHEREAS, the Weber Area Council of Governments (“WACOG”) is the council of governments with the authority to work with Weber County, the local legislative body, to prioritize and approve funding for such transportation projects; and

WHEREAS, 2550 South (Phase 2) in Weber County is among the qualified projects prioritized for funding by WACOG and included in a priority list that was previously approved by the Board of County Commissioners of Weber County;

WHEREAS, Weber County submitted a funding request of \$2,091,000 to WACOG, and accordingly such request was approved by WACOG on November 6, 2023.

NOW THEREFORE, the Board of County Commissioners resolves that the funds approved by WACOG will be expended for the approved project pursuant to all programs and policies adopted by WACOG and Utah Code Annotated §59-12-2217, with funds programmed for use in 2026.

RESOLVED this 6th day of February 2024.

BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY

By 
James H. Harvey, Chair

Commissioner Bolos voted Aye
Commissioner Froerer voted Aye
Commissioner Harvey voted Aye

ATTEST:

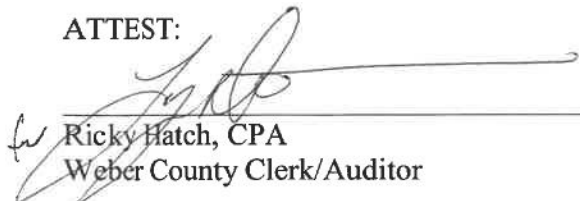

Ricky Hatch, CPA
Weber County Clerk/Auditor

EXHIBIT B
2024 Funding Approval

RESOLUTION NO. 25-2025

RESOLUTION AUTHORIZING THE USE OF FUNDS FOR PROJECTS ON THE PRIORITY LIST APPROVED BY WACOG

WHEREAS, Utah Code Annotated §59-12-2217 provides the opportunity for a Council of Governments and the local legislative body to prioritize and approve funding for transportation projects or services; and

WHEREAS, the Weber Area Council of Governments (“WACOG”) is the council of governments with the authority to work with Weber County, the local legislative body, to prioritize and approve funding for such transportation projects; and

WHEREAS, 2550 South (Phase 2) in Weber County is among the qualified projects prioritized for funding by WACOG and is included in a priority list that was previously approved by the Board of County Commissioners of Weber County; and

WHEREAS, Weber County submitted a timely and complete funding request to WACOG (“Exhibit A”), and accordingly WACOG approved the request and awarded \$2,500,000 in funding on November 4, 2024 (“Exhibit B”).

NOW THEREFORE, the Board of County Commissioners resolves that the funds approved by WACOG will be expended for the approved project pursuant to all programs and policies adopted by WACOG and Utah Code Annotated §59-12-2217, with funds programmed for use in 2027.

RESOLVED this 6th day of May 2025.

BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY

By Sharon Bolos
Sharon Bolos, Chair

Commissioner Bolos voted Aye
Commissioner Froerer voted Aye
Commissioner Harvey voted Excused

ATTEST:

Ricky Hatch
Ricky Hatch, CPA
Weber County Clerk/Auditor

EXHIBIT C
Project Scope

WACOG

Weber Area Council of Governments



(2025) - Program Year 2027/2028

APPLICATION INFORMATION - Notice: Due Monday, July 14, 2025

Project Sponsor: Weber County

Contact Person: Gary Myers **Title:** County Engineer

Address: 2380 Washington Blvd Ste 240 **ZIP:** 84401

Phone: (801) 399-8374 **Mobile:**

Email: gmyers@webercountyutah.gov

Weber County Council of Government Funding Application

Note: Signatures confirm the commitment of the Applicant to follow the Guidelines established by Weber County. The Applicant is responsible for the maintenance and upkeep of the project during implementation and after project completion.

Your signature below certifies that the information contained in this application is true and correct and indicates your agency's willingness to enter into formal agreement to complete and maintain the project if selected for funding.

Signature:	Date:
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PROJECT INFORMATION

Project Name: 2550 South - Phase 2

Project Location: 4700 West to 4300 West

(A location map with aerial view must be attached)

Facility Length:	0.5	Jurisdiction	State Owned	No	Locally Owned	Yes	Multiple <small>(List Other Agencies)</small>
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Brief Project Description:

Widen 2550 South to a minimum of three lanes and improve the shoulder for vehicular and pedestrian safety.

(Attach conceptual plans if available):

Have any public information or community meetings been held? Yes Yes / No

Describe public and private support for the project.

(Examples: petitions, written endorsements, resolutions, etc.):

The project has been on the Transportation Master Plan which involves public input.

Project Description

Does this project address - **New Capacity** **Yes** / **Yes / No** **Congestion Mitigation** **Yes** / **Yes / No**

Project Improvement Type **Widening Existing Roadway** Existing Number of Lanes Proposed Number of Lanes

Project Termini- Begin:

End:

Functional Classification - Link

Is the Project on the RTP highway or Transit Network?

[Regional Transportation Plan - Link](#)

Is the Corridor on a Municipal or County Master Plan?

Summarize any special characteristics of this project:

(Provide Typical Section drawings and describe the typical section here.):

The typical section of the roadway improvements will include a 12-foot center turn lane with 12-foot lanes for east and west travel. There will be a 6-foot paved shoulder on each side of the road with a 6:1 slope down to a roadside swale. Beyond the swale the section will connect back to existing ground at a maximum 4:1 grade.

Describe other project Improvements/ Benefits to be completed in conjunction with this proposed project:

Part of this project will include relocating the power poles and other utilities and piping irrigation and drainage ditches. This second phase will continue work that has already been completed in West Haven along with the section from 4300 West to 3500 West which has been awarded funding.

Describe any project work phases that are currently underway or have been completed.

West Haven finished widening 2550 South from 2700 West to 3500 West in 2021. 3500 West has been widened in the last 5 years. Right-of-way acquisition is being done along 2550 South from funds already awarded by WACOG. Weber County is in the process of awarding a contract to design the widening of Phase 1 in preparation of construction in 2026.

Project Provides Access to: (Select All that Apply)	Elementary Schools	<input type="text" value="Y.."/>	Transit Stations	<input type="text" value="Y.."/>	Work	<input type="text" value="Y.."/>
	Trails/ Parks	<input type="text" value="No"/>	High Schools	<input type="text" value="Y.."/>	Shopping	<input type="text" value="Y.."/>
	Jr. High Schools	<input type="text" value="No"/>	Community Centers	<input type="text" value="No"/>	Other: __	<input type="text"/>
	<i>List other Destinations here</i>					

To what extent does the project fill a gap or complete a connection?

This section of the projects to connect West Weber County to the I-15 interchange. Phase 2 will be the final segment to connect I-15 to SR-134 (4700 West)

Project Proximity to (Existing Distance in Miles): Enter All that Apply	Elementary Schools	<input type="text" value="1.000"/>	Transit Stations	<input type="text" value="3.500"/>	Work	<input type="text" value="2.500"/>
	Trails/ Parks	<input type="text" value="0.500"/>	High Schools	<input type="text" value="0.500"/>	Shopping	<input type="text" value="5.500"/>
	Jr. High Schools	<input type="text" value="2.600"/>	Community Centers	<input type="text"/>	Other: __	<input type="text"/>
	<i>List other Destinations here</i>					

How does the project improve access to an employment center?

The proposed project improves the roadway to a collector facility to connect West Weber County to the I-15 interchange.

Desired Upgrades to Traffic Control Devices
Enter All that Apply

School Signs	<input type="text" value="Y.."/>	Bike Lane Markings	<input type="text" value="No"/>	Pedestrian Signals	<input type="text" value="No"/>
Traffic Signals	<input type="text" value="No"/>	Wayfinding Signs	<input type="text" value="No"/>	Other: __	<input type="text"/>
<i>List other Traffic Devices here</i>					

Percent of Freight Traffic

[State Facilities AADT Traffic & Truck Traffic Map/ Information](#)

Number of Intersection Improvements? (Provide documentation)

Other Project Benefits not yet listed?

Once you click the AADT Link, Select AADT Google Map, Download KMZ, then Open KMZ File

Note - The ADT Link will provide information for both Existing & Projected volumes.
- Data default - Highlights the 2050 Forecast
- Identify and select the roadway on the map
- In the Lower left hand corner of the page shows a graph (AADT, Historic and Forecast)
- Hover over the last dark gray dot for (Existing Data - 2019 AADT) & the last light gray dot for (Projected Data - 2050 AADT)

		Existing	Projected
Roadway	Annual Average Daily Traffic - Link (Existing and Projected Volumes)	<input type="text" value="6700"/>	<input type="text" value="7500"/>
Transit	Current Daily Ridership	<input type="text"/>	<input type="text"/>

Project Details

Please identify preservation strategies the jurisdiction has in place by ordinance or policy. *Note - Each Cell Must be acknowledged*

Land Use Regulation:	Less than Fee Simple Acquisition	Mitigation/ Negotiation	Fee Simple Acquisition
<input type="checkbox"/> No Access Management	<input checked="" type="checkbox"/> Options to Purchase	<input checked="" type="checkbox"/> Transferable Development Rights	<input checked="" type="checkbox"/> Hardship
<input checked="" type="checkbox"/> Setback	<input checked="" type="checkbox"/> Purchase of Development Rights	<input checked="" type="checkbox"/> Density Transfers	<input checked="" type="checkbox"/> Donation
<input checked="" type="checkbox"/> Zoning	<input checked="" type="checkbox"/> Property Exchange	<input checked="" type="checkbox"/> Impact Fee Credits	<input checked="" type="checkbox"/> Protective
<input checked="" type="checkbox"/> Site-Plan Review & Subdivision Controls	<input type="checkbox"/> Other	<input type="checkbox"/> Tax Abatements	<input checked="" type="checkbox"/> Early
<input checked="" type="checkbox"/> Conditional Use/ Interim Use Permits		<input type="checkbox"/> Other	<input type="checkbox"/> Other
<input checked="" type="checkbox"/> Dedications & Exactions			

[Click Here to Access the WC 2050 Vision Map \(for reference purpose\)](#)

Describe existing right-of-way ownership along the project

(Describe when the right-of-way was obtained and how ownership is documented, i.e., plats, deeds, prescriptions, easements):

Weber County has been acquiring properties along the corridor using corridor preservation funds that were granted from WACOG. Proposed land developments along the road are being required to dedicate right-of-way according to the master plan.

Will right-of-way acquisition be part of this project? (if Yes, describe proposed acquisition including expected fund source, limitations on fund use or availability, and who will acquire and retain ownership of proposed right-of-way)

Yes/ No/ NA

Weber County will need to work with 19 properties to acquire additional right-of-way. The documents have been prepared based on the 30% preliminary plans. We are currently purchasing ROW through phase 1.

Efforts to Preserve the Corridor
 Right-of-Way Acquired ÷ Total Amount of Right-of-Way Needed = Percent of Corridor Preserved

Population - Census, April 1, 2010	<input type="text" value="231,236"/>	Population Percentage Change (Data estimate - based to be April 1, 2020 to July 1, 2023) (V2023)	<input type="text" value="5.30"/>	Land Use Effectiveness <i>Is there is a proposal or plan to change zoning in the project location?</i>	<input checked="" type="checkbox"/> Yes	Anticipated Hardships	<input checked="" type="checkbox"/> Yes
Population - Census, April 1, 2020	<input type="text" value="276,118"/>	Percent Increase	<input type="checkbox"/> 100 % plus <input type="checkbox"/> 40 to 59 % <input type="checkbox"/> 80 to 99 % <input type="checkbox"/> 20 to 39 % <input type="checkbox"/> 60 to 79 % <input checked="" type="checkbox"/> 0 to 19 %	Maintenance costs for properties acquired (should not exceed 5% of cost)		Percent of Raw Land	<input type="text" value="25 to 50 %"/>

[Link to City Population Data](#)

Note - Enter zip code, then select city from the drop down list
 - Click the -- Select a Fact -- down arrow
 - Select Population, percent change - April 1 2020 (estimates base) to July 1, 2023, (V2023) (6th item on the list under Population)

Explain why maintenance cost will be more than 5%

No

Reasons for Anticipated Maintenance

Studies Underway or Completed
 (Corridor Study, Environmental Impact Statement (EIS), Environmental Assessment (EA), Finding of No Significant Impact (FONSI), or Local Concept Report *(please attach a copy)*)

Preliminary design was completed to assist with property acquisition.

Project Safety Information

Safety improvements are essential components of all transportation projects. Please reference the Comprehensive Safety Action Plan (CSAP)	Is your project included on any analysis maps? (Please select all that apply)	<input checked="" type="checkbox"/> - Critical Crash Rate Analysis - (map 3)	Critical Crash Rate	1	Safety Network Score	3
		<input checked="" type="checkbox"/> - Crash Profile Risk Assessment - (map 4)	Crash Profile Risk	24	Total Crashes	7
		<input checked="" type="checkbox"/> - usRAP Rating Assessment - (map 7)				
		<input checked="" type="checkbox"/> - Local Street Assessment - (map 6)				

[Comprehensive Safety Action Plan \(CSAP\)](#)

- NOTE - If your road is not highlighted on the CSAP - identify a similar parallel facility, list the name, the from & to, and enter the data

Similar Facility Information	Name of Parallel Facility	From and To ...	Limits of the Parallel Facility Segment Being Reported
USRAP Data (map 7)	Vehicle Star Rating: 2	Pedestrian Star Rating: 1	Bicycle Star Rating: 2

[Link for Safety Counter Measures Toolbox](#)

Does Project Implement any of the identified Counter Measures?	Y..	Recommended Counter Measure 1 -	Multiple - Perform Road Safety Audits - 0.1 - 0.6	CRF	0.1000
		Recommended Counter Measure 2 -	Run Off Road - Shoulder Widening on Rural Roads - 0.229	CRF	0.2290
		Recommended Counter Measure 3 -	Angled, Left-Turn - Provide Left-Turn Lanes at the Intersection - 0.28 - 0.48	CRF	0.2800
Are the Recommended Counter Measures - Project Priorities?	Y..	Recommended Counter Measure 4 -		CRF	
		Recommended Counter Measure 5 -		CRF	
What safety measures are most critical for this project?		Middle turn lane and widened shoulders			

Which of the proposed Safety Improvements will be included with this project	Sidewalks / Path	No	Shoulders / Curb & Gutter	Y..	Lighting / Visibility	No
	Bike Lanes	No	Adequate Turn Lanes	Y..	Access Control	No
	Intersection Geometry	Y..	Removal of Roadway Obstructions	No	ADA / Crosswalk	No
	Signals / Signs	Y..	Center Lane or Raised Median	No	Other	If Other Enter Here
	What are the expected safety improvements when this project is complete?	Could Be Safe	Posted Speed	30 to 40 mph	Observed Speed	40 to 50 mph

Describe the Safety Benefits of this project for vulnerable road users	The project will improve the drainage by eliminating the open ditch and also create a middle turn lane by widening the asphalt. The shoulders of the widened road will also be widened to help provide more room for drivers turning off the roadway.
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Project Implementation

Please Select All that Potentially Apply to this project

<input type="checkbox"/> No	Will project funds be used for planning activities	<input type="checkbox"/> Yes	Will project funds be used for construction
<input type="checkbox"/> No	Will project funds be used for project development & environmental study	<input type="checkbox"/> Yes	Will project funds be used for construction engineering & inspection
<input type="checkbox"/> Yes	Will project funds be used for right-of-way (ROW) purchase	<input type="checkbox"/> No	Is this the first phase of a larger project
<input type="checkbox"/> Yes	Will project funds be used for preliminary engineering / final design plans	<input type="checkbox"/> No	Will this project phase complete the facility (fill the gap)
<input type="checkbox"/> Yes	Will there potentially be federal funds for this project		Other - Please explain; _____

Project Cost Estimation - Proceed to the "Cost Estimation Form" Tab

Project Cost Summary

Financial Summary	
Project Cost	\$ 8,657,300
Local Match	\$ 5,456,730
0	\$ 3,200,570

Project Notes

2550 South - Phase 2

Funding Type:

Cost Estimate - Concept Level

Prepared By: **Ashley Thoman**

Phone: **(801)399-8056**

Date **8/19/2025**

Proposed Project Scope: **Widen 2550 South from 4300 West to 4700 West**

Who owns this facility?		Local	
Project Length =	0.500 miles	2,640 ft	Note
Current Year =	2025		Corridor Preservation Funding 2027
Programmed Year =	2027		
Inflation Factor =	1.23	3 years for inflation	Sales Tax Project Funding 2028
Assumed Yearly Inflation for Engineering Services (PE and CE) (%/yr) =	4%		
Assumed Yearly Inflation for Right of Way (%/yr) =	4%		
Items not Estimated (% of Construction) =	10%		
Preliminary Engineering (% of Construction + Incentives) =	8%		
Construction Engineering (% of Construction + Incentives) =	9%		

Construction Items - Please click on and fill out each Blue Highlighted Cell	Cost	Remarks
1 - Public Information Services	\$7,924	
2 - General/ Mobilization/ MOT/ Survey	\$293,193	
3 - Roadway and Drainage	\$3,089,030	
4 - Traffic and Safety, ITS	\$80,625	
5 - Structures	\$0	
6 - Environmental Mitigation	\$0	
Other Construction Cost	\$ 0	This cost must be entered manually.
<i>Information must be provided on a separate spreadsheet</i>		
	Subtotal	\$3,470,772
	Items not Estimated (10%)	\$347,077
	Construction Subtotal	\$3,817,849
P.E. Cost	P.E. Subtotal =	\$305,428 8%
C.E. Cost	C.E. Subtotal =	\$324,517 9%
Right of Way	Right of Way Subtotal =	\$2,274,200
Incentives	Incentives Subtotal =	\$0
Miscellaneous	Miscellaneous Subtotal =	
<i>This field can be used for non-construction type projects</i>		<i>Information must be provided on separate spreadsheet</i>

Concept Development Cost		
Work Prior to an Approved Environmental Document		
Environmental Document		

Project Cost Estimate	2025	2027	
P.E.	\$305,400	\$341,100	
Right of Way	\$2,274,200	\$2,558,200	
Construction	\$3,817,800	\$4,680,500	
C.E.	\$324,500	\$362,400	
Incentives	\$0	\$0	
Aesthetics	0.75% \$28,600	\$35,100	
Change Order Contingency	9.00% \$346,200	\$424,400	
UDOT Oversight	5.00% \$208,500	\$255,600	
Miscellaneous	\$0	\$0	
TOTAL	\$7,305,200	\$8,657,300	

If the project has Federal Funds

Remarks

Estimated Total Project Cost	2025	\$7,305,200	2027	\$8,657,300
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Based on the estimated project cost for the construction year, the minimum required match is: **\$ 865,730**

In-Kind Donations (Dollar Value)		(10% Minimum Match Required between the 3)
Other Funding Contributions	\$ 4,591,000	
Local Funds	\$ 865,730	

**** NOTE **** Additional Matching Funds Improve a Project's Potential Recommendation

Minimum Match Requirement Met	Match Requirement Met
Weber Co Corridor Funding Request	\$ 3,200,570

Financial Summary	
Project Cost	\$ 8,657,300
Local Match	\$ 5,456,730
0	\$ 3,200,570

Funding Status
\$ 0
Note: If this number is more than \$ <u>0.00</u> you will need additional funding for your project.

Public Information/ General Services

2550 South - Phase 2

Estimated Construction Cost = \$ 3,169,655

Item #	Item	Applicable	Units	Price Estimate	Cost	Remarks
PUBLIC INFO		Yes or No				
013150010	Public Information Services	Yes	Lump	\$7,924.14	\$7,924.14	Usually 0.25 % of construction
General Subtotal					\$7,924	

[Back to Cost Estimation Form](#)

Item #	Item	Applicable	Units	Price Estimate	Cost	Remarks
GENERAL		Yes or No				
012850010	Mobilization	Yes	Lump	\$166,406.89	\$166,406.89	Usually 5.25 % of construction
015540005	Traffic Control	Yes	Lump	\$63,393.10	\$63,393.10	Usually 2 % of construction
	Maintenance of Traffic	Yes	Lump	\$15,848.28	\$15,848.28	Usually 0.5 % of construction
017210010	Survey	Yes	Lump	\$23,772.41	\$23,772.41	Usually 0.75 % of construction
015710155	SWPPP	Yes	Lump	\$15,848.28	\$15,848.28	Usually 0.5 % of construction
	Utility Investigation	Yes	Lump	\$7,924.14	\$7,924.14	Usually 0.25 % of construction
General Subtotal					\$293,193	

Roadway and Public Utilities
2550 South - Phase 2

Item #	Item	QTY	Units	Price Estimate	Cost	Remarks
DEMOLITION						
	Sawcut Asphalt	450	ft	\$3.00	\$1,350.00	Unmeasured Estimate
	Sawcut Concrete		ft	\$6.50	\$0.00	Unmeasured Estimate
022210165	Remove Asphalt Pavement		sq yd	\$7.00	\$0.00	
022210125	Remove Concrete Curb and Gutter		ft	\$10.00	\$0.00	
022210110	Remove Concrete Sidewalk		sq ft	\$5.00	\$0.00	
	Remove Concrete Apron		sq ft	\$5.00	\$0.00	
	Remove Concrete Flatwork (property side)		sq ft	\$5.00	\$0.00	
022210140	Remove Concrete Median		sq ft	\$5.00	\$0.00	
	Remove Curb Wall		ft	\$11.00	\$0.00	
	Remove Concrete Irrigation Ditch		ft	\$15.00	\$0.00	
022310010	Clearing and Grubbing	3	Acre	\$12,000.00	\$36,000.00	
	Remove Tree Small		Each	\$600.00	\$0.00	
	Remove Tree Medium		Each	\$700.00	\$0.00	
	Remove Tree Large	25	Each	\$900.00	\$22,500.00	
022210080	Remove Fence	2,500	ft	\$7.50	\$18,750.00	
022210030	Remove Catch Basin		Each	\$500.00	\$0.00	
022210095	Remove Pipe Culvert	2,000	ft	\$35.00	\$70,000.00	
	Remove Fire Hydrant		Each	\$1,750.00	\$0.00	
	Remove Signal Ped Pole		Each	\$2,000.00	\$0.00	
023160020	Roadway Excavation	15,000	cu yd	\$24.00	\$360,000.00	
	Unclassified Excavation	1,250	cu yd	\$18.00	\$22,500.00	
Demolition Subtotal					\$531,100	
STORM DRAIN						
026350005	Diversion Box Solid Cover and Frame Type A		Each	\$3,200.00	\$0.00	
026330065	5 Foot Standard Manhole 5 ft to 7 ft Deep - CB 11	5	Each	\$8,500.00	\$42,500.00	
026330410	Combo Catch Basin	30	Each	\$8,900.00	\$267,000.00	
026450010	6'x10' RCB	6	ft	\$680.00	\$4,080.00	
026101250	15 Inch - Reinforced Concrete Pipe Class C	1,750	ft	\$150.00	\$262,500.00	
026101616	18 Inch - Reinforced Concrete Pipe Class C		ft	\$105.00	\$0.00	
026101618	24 Inch - Reinforced Concrete Pipe Class C	2,500	ft	\$180.00	\$450,000.00	
026101254	30 Inch Culvert, Reinforced Concrete, Class C	1,200	Each	\$250.00	\$300,000.00	
	Drainage Ditch	3,000	ft	\$25.00	\$75,000.00	
CULINARY WATER						
	Diversion Box Solid Cover and Frame Type A		Each	\$3,200.00	\$0.00	
018920030	Reconstruct Meter Box	3	Each	\$3,000.00	\$9,000.00	
	Weber Basin Waterline		Each	\$0.00	\$0.00	
SANITARY SEWER						
026350005	Diversion Box Solid Cover and Frame Type A		Each	\$3,200.00	\$0.00	
	4" Sanitary Sewer Lateral		ft	\$35.00	\$0.00	
	6" Sanitary Sewer Lateral		ft	\$40.00	\$0.00	
026450010	6'x10' RCB		ft	\$720.00	\$0.00	
	Sanitary Sewer Cleanout		Each	\$1,500.00	\$0.00	
GAS LINES						
	Relocate Gas Line		Each	\$3,200.00	\$0.00	
			ft	\$0.00	\$0.00	
POWER LINES						
	Relocate Power Line		Each	\$3,200.00	\$0.00	
			ft	\$0.00	\$0.00	
FIBER OPTICS						
	Relocate Fiber Optic		Each	\$3,200.00	\$0.00	
			ft	\$0.00	\$0.00	
Public Utilities Subtotal					\$1,410,080	
ROADWAY						
027210010	Untreated Base Course	4,000	cu yd	\$50.00	\$200,000.00	
020560020	Granular Borrow	13,000	cu yd	\$32.50	\$422,500.00	
	UDOT PG-64 HMA	4,200	Ton	\$100.00	\$420,000.00	
027410060	HMA - 3/4 inch Driveways	5,000	sq ft	\$7.50	\$37,500.00	
	soft spot repair	5,000	sq ft	\$5.00	\$25,000.00	
028220010	Right-of-Way Fence, Type A (Metal Post)	2,500	ft	\$15.00	\$37,500.00	
	APWA Rolled C&G		ft	\$40.00	\$0.00	
	APWA Type P Concrete Curb Wall		ft	\$45.00	\$0.00	
027710040	Concrete Driveway Flared, 6 inch thick		sq ft	\$10.00	\$0.00	
027760010	Concrete Sidewalk 6" thick		sq ft	\$9.00	\$0.00	
027760030	Concrete Flatwork 4 inch thick		sq ft	\$7.00	\$0.00	
027710100	Plowable End Section		Each	\$2,500.00	\$0.00	
027760020	Stamped/Colored Concrete		sq ft	\$13.00	\$0.00	
	UDOT STD Concrete Roadway		sq ft	\$50.00	\$0.00	
027710058	Corner Pedestrian Access Ramp		Each	\$1,500.00	\$0.00	
027710086	Detectable Warning Surface		Each	\$150.00	\$0.00	
018910020	Relocate Mailbox	15	Each	\$190.00	\$2,850.00	
026330010	Raise & Collar SDMH/SSMH	2	Each	\$750.00	\$1,500.00	
018920040	Raise & Collar Valve	2	Each	\$500.00	\$1,000.00	
	UPRR Xing Panels/Pedestrian Slalom Gates		Lump	\$200,000.00	\$0.00	
018920060	Raise & Collar Monument		Each	\$770.00	\$0.00	
Roadway Subtotal					\$1,147,850	
Total - Roadway, Demolition, & Public Utilities					\$3,089,030	

Traffic, Safety & ITS

PROJECT NAME:

Item #	Item	Quantity	Units	Price	Cost	Remarks
TRAFFIC						
028410086	W-Beam Guardrail 72 inch Wood Post		Each	\$0.00		
028430035	Crash Cushion Type G		Each	\$0.00		
028440010	Precast Concrete Barrier - 32 Inch (New Jersey Shape)		ft	\$0.00		
028910028	Sign Type A-1, 12 Inch X 36 Inch		Each	\$0.00		
028910270	Remove Sign Less Than 20 Square Feet		Each	\$0.00		
028910285	Relocate Sign Less Than 20 Square Feet	15	Each	\$450.00	\$6,750.00	
STRIPING						
	Pavement Marking SW12 Line, Solid White 12"		ft	\$2.00	\$0.00	
027650060	Pavement Marking SW4 Line, Solid White 4"	5,500	ft	\$0.75	\$4,125.00	
	Pavement Marking SW Line, Solid White 8"		ft	\$1.45	\$0.00	
027650060	Pavement Marking BW4 Line, Broken White 4"		ft	\$0.50	\$0.00	
	Pavement Marking DY4 Line, Double Yellow 4"	10,000	ft	\$0.90	\$9,000.00	
	Pavement Message Paint, Left Turn Arrow, Thermoplastic	10	Each	\$350.00	\$3,500.00	
	Pavement Message Paint, Right Turn Arrow Thermoplastic	10	Each	\$350.00	\$3,500.00	
027680105	Pavement Message Arrow, Thermoplastic		Each	\$350.00	\$0.00	
027680105	Pavement Message, Bicycle Symbol, Thermoplastic		Each	\$300.00	\$0.00	
027680105	Pavement Message, Bike Sharrow, Thermoplastic		Each	\$380.00	\$0.00	
027680105	Pavement Message (Thermo) Stop - Crosswalks 12"		ft	\$25.00	\$0.00	
	Stencils		Lump	\$2,000.00	\$0.00	
SIGNAGE						
	Solar RRFB		Each	\$8,000.00	\$0.00	
028910060	Sign Type A-1, 30 inch X 30 inch		Each	\$120.00	\$0.00	
028910025	Sign Type A-1, 12 inch X 18 inch		Each	\$80.00	\$0.00	
	UDOT Standard Anchor and Mount		Each	\$510.00	\$0.00	
028910365	UDOT Standard Post P-3		Each	\$90.00	\$0.00	
028910370	UDOT Standard Post P-4		Each	\$110.00	\$0.00	
SIGNALS						
	Install UDOT Traffic Signal		Each	\$100,000.00	\$0.00	
	Install Traffic Signal Cabinet		Each	\$8,500.00	\$0.00	
135530035	Install UDOT 1-D conduit grouping		ft	\$18.00	\$0.00	
	Install 12"x18" Pull Box		Each	\$450.00	\$0.00	
	Install Traffic Signal Junction Box		Each	\$1,600.00	\$0.00	
			Lump		\$0.00	
LIGHTING						
	New RMP Lighting Meter/Service		Lump	\$10,800.00	\$0.00	
	Install Cobra Head Street Light		Each	\$2,500.00	\$0.00	
Traffic and Safety Subtotal					\$26,875	

ITS						
135610010	Signal Integration To TOC		Lump	\$ 15,000	\$0.00	
ITS Subtotal					\$53,750	
Traffic-Safety/ ITS Total					\$80,625	

Structures

PROJECT NAME:

Item #	Item	Quantity	Units	Price	Cost	Remarks
BRIDGES						
	New Structure		sq ft			Assumed LxW (deck area)
WALLS						
	Retaining Wall		sq ft			Assumed LxH (wall area)
SIGN STRUCTURES						
	Overhead Sign Structure	1	Lump			
	Remove Overhead Sign	1	Lump			
	Remove Existing Overhead Sign Structure	1	Lump			
HYDRAULICS						
	Extend Box Culvert		ft			
	New Box Culvert	1	Lump			
GEOTECH						
	Geotech Report	1	Lump			
	Drilling	1	Lump			
Structures Subtotal					\$0	

Environmental and Landscaping

PROJECT NAME:

Item #	Item	Quantity	Units	Price	Cost	Remarks
ENVIRONMENTAL						
	Wetland Mitigation	1	Lump			
	Noise Wall		ft			
TEMPORARY EROSION CONTROL						
015710030	Silt Fence		ft			
	Erosion Control Supervisor	1	Lump			
	Check Dams		Each			
LANDSCAPING						
029110010	Wood Fiber Mulch		Acre			
029120010	Contractor Furnished Topsoil		sq yd			
029120050	Strip, Stockpile, and Spread Topsoil (Plan Quantity)		sq yd			
029220010	Drill Seed		Acre			
029220030	Broadcast Seed		Acre			
	Landscape restoration	1	lump	\$35,000.00		
Environmental Mitigation Subtotal					\$0	

Right of Way and Incentives

PROJECT NAME:

RIGHT-OF-WAY						
TYPE	Quantity	Units	Price	Cost	Remarks	
Number of Land Acquisitions and Easements	<i>Number</i>		<i>Total Estimate</i>			
Residential	17	Lump	\$2,200,000.00			
Commercial	0	Lump	\$0.00			
Appraisals: \$3,000 - \$3,500	17	Lump	\$3,100.00	\$52,700.00		
Appraisal Reviews: \$750 - \$1,000	17	Lump	\$1,000.00	\$17,000.00		
Second Appraisals: \$3,000 - \$3,500	1	Lump	\$0.00	\$0.00		
Appraisal Church Property: \$6,500	1	Lump	\$0.00	\$0.00		
Acquisition Agent Fees: \$2,000 - \$3,500	1	Lump	\$0.00	\$0.00		
Acquisition Agent Relocation Fees, if applicable: Residential \$3,500 & Business \$6,500	1	Lump	\$4,500.00	\$4,500.00		
Administrative Compensation Estimates (in place of appraisals for parcels valued at \$15k and below): \$1,000 to \$2,000	1	Lump	\$0.00	\$0.00		
Title Closings: \$700 - \$1,500	1	Lump	\$0.00	\$0.00		
Partial Releases: \$100 - \$250	1	Lump	\$0.00	\$0.00		
Rollback Taxes, if applicable: Varies	1	Lump	\$0.00	\$0.00		
Property & Tenant Relocation Expenses: Typically \$50K - \$100k+	1	Lump	\$0.00	\$0.00		
Right-of-Way Subtotal				\$2,274,200		

INCENTIVES						
TYPE	Quantity	Units	Price	Cost	Remarks	
0000601* Pavement Smoothness Incentive	0	Lump	\$10,000.00	\$0.00		
0000602* Hot Mix Asphalt (HMA) Incentive	0	Lump	\$10,000.00	\$0.00		
0000603* Stone Matrix Asphalt (SMA) Incentive	0	Lump	\$10,000.00	\$0.00		
0000604* Open Graded Surface Course Incentive	0	Lump	\$10,000.00	\$0.00		
0000605* Bonded Wearing Course Incentive	0	Lump	\$10,000.00	\$0.00		
0000606* Early Completion - Time	0	Cal'd	\$10,000.00	\$0.00		
0000607* Lane Rental Incentive	0	Hours	\$10,000.00	\$0.00		
0000608* Miscellaneous Incentive	0	Lump	\$10,000.00	\$0.00		
Incentives Subtotal				\$0		

EXHIBIT D
Priority List

Weber County Local Transportation Funds (WCLTF) | Transportation Priorities
2025 Funding Requests | Weber Area Council of Governments Funding Recommendation

Rank	Project Sponsor	Project Name	Project Boundaries	Project Improvement Type	Functional Classification	Total Project Costs	Matching Funds	Previous WACOG Awards	Total Funding Request	Corridor Preservation Recommendation	3rd-Quarter Sales Tax Recommendation	Match Percent	Program Year
1	Marriott-Slaterville City	1200 West (Phase 2)	400 North to 700 South	Widening Existing Roadway	Collector	\$8,009,200	\$2,000,000	\$3,700,000	\$2,309,200		\$2,310,000	25%	2028
2	Roy City	3100 West Sidewalk	4800 South to 6000 South	Other	Pending Classification	\$1,486,700	\$794,475		\$692,225		\$693,000	53%	2028
3	Riverdale City	Ritter Drive Roundabout	Intersection of Ritter Drive, 1150 West, SR-60, & South Weber Drive	Operations	Collector	\$2,511,100	\$939,363		\$1,571,737		\$1,572,000	37%	2028
4	Farr West City	3300 North (Phase 2)	SR-126 to 2575 West	Widening Existing Roadway	Collector	\$7,509,000	\$750,900		\$6,758,100				
5	Harrisville City	750 West (Phase 2)	1750 North to US-89	Widening Existing Roadway	Collector	\$3,107,000	\$310,700		\$2,796,300		\$2,797,000	10%	2028
6	Hooper City	5500 West (Phase 3)	5500 South to 5100 South	Widening Existing Roadway	Collector	\$4,051,500	\$2,000,000		\$2,051,500		\$2,052,000	49%	2028
7	Ogden City	2550 South (Phase 1)	Commerce Way to Pennsylvania Avenue	Widening Existing Roadway	Minor Arterial	\$6,348,800	\$634,880		\$5,713,920				
8	North Ogden City	2100 North Fruitland Drive Intersection	2100 North & Fruitland Drive	Operations	Collector	\$4,205,200	\$3,000,000		\$1,205,200		\$1,206,000	71%	2028
9	Farr West City	2575 West Sidewalk & Bike Lane	3300 North to 2975 North	Other	Pending Classification	\$1,592,300	\$1,100,000		\$492,300		\$493,000	69%	2028
10	Weber County	2550 South (Phase 2)	4700 West to 4300 West	Widening Existing Roadway	Collector	\$8,657,300	\$865,730	\$4,591,000	\$3,200,570		\$3,201,000	10%	2028
11	Ogden City	2nd Street (Phase 2)	Wall Ave to Washington Blvd.	Widening Existing Roadway	Collector	\$6,140,000	\$614,000		\$5,526,000		\$3,000,000	10%	2028
12	North Ogden City	2550/2600 North One-Way Transportation Study	2550 North & Washington Blvd. Connection to 475 East	Other	Unclassified	\$171,300	\$17,130		\$154,170				
13	North Ogden City	Mountain Road Corridor Preservation (Phase 2)	Multiple Locations	Right of Way Preservation	Collector	\$2,098,000	\$209,800		\$1,888,200	\$1,889,000		10%	2027
14	West Haven City	1800 South (Phase 2)	2350 West to Courtney Way	Widening Existing Roadway	Collector	\$3,860,400	\$386,040		\$3,474,360				
15	North Ogden City	1900 North HAWK & Refuge	1970 North & Washington Blvd.	Other	Minor Arterial	\$876,400	\$87,640		\$788,760				
						\$60,624,200	\$13,710,658	\$8,291,000	\$38,622,542	\$1,889,000	\$17,324,000		